

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BSCA11153 - Dadasaheb Patil College of Agriculture, Dahegaon
Address	At. Post. Dahegaon Tq. Vaijapur Dist. Chhatrapati Sambhajnagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	30,09,900	30,09,900	0	0	0	0
2	TUTION FEES	3,26,70,830	3,26,70,830	0	0	0	0
3	OTHER FEES	1,90,424	1,90,424	0	0	0	0
4	AGRICULTURE INCOME	5,91,831	5,91,831	0	0	0	0
5	BANK INTEREST	20,590	20,590	0	0	0	0
Total Income		3,64,83,575	3,64,83,575	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	Sale of assets (like old computers equipment etc)	39370	Total 39,370	0	0	0	0
2	Bank Interest Income	20590	Total 20,590	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	3009900	Total 30,09,900	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	32670830	Total 3,26,70,830	0	0	0	0
5	All Receipts other than above under whatsoever head collected	190424	Total 1,90,424	0	0	0	0
6	Sale of Livestock Upload the itemized list of Sale of Livestock.	18800	Total 18,800	0	0	0	0
7	Agriculture Income by the sale of farm produce Upload Agriculture Income by the sale of farm produce.	497991	Total 4,97,991	0	0	0	0
8	Poultry Income Upload the itemized list of Poultry Income.	35670	Total 35,670	0	0	0	0
Total Income		3,64,83,575	3,64,83,575	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	SALARY & ALLOWANCES	2,06,57,820	2,06,57,820	0	0	0	0
2	REMUNARATION / PROFESSIONAL VISITTING FACILITIES	23,500	23,500	0	0	0	0
3	EXP RELATED TO STUDENTS	1,92,379	1,92,379	0	0	0	0
4	COMMUNICATION EXP	1,17,688	1,17,688	0	0	0	0
5	LABORATORY & FARM MATERIAL	28,59,127	28,59,127	0	0	0	0
6	MAGAZINE, JOURNAL & SUBSCRIPTION	30,098	30,098	0	0	0	0
7	MEETING FEES & EXP	3,97,707	3,97,707	0	0	0	0
8	PRINTING & STATIONERY	4,36,684	4,36,684	0	0	0	0
9	REPAIRS & MAINTAINANCE	40,32,209	40,32,209	0	0	0	0
10	SOCIAL GATHERING/FUNCTION	5,91,310	5,91,310	0	0	0	0
11	UNIVERSITY FEES PAID	8,19,750	8,19,750	0	0	0	0
12	ESTABLISHMENT	25,84,274	25,84,274	0	0	0	0
13	MODUALE	15,770	15,770	0	0	0	0

14	RECURRING EXP	5,100	5,100	0	0	0	0
15	INSURANCE	1,52,144	1,52,144	0	0	0	0
16	ADVERTISEMENT	1,93,599	1,93,599	0	0	0	0
17	ADMISSION REGULATING AUTHORITY	40,025	40,025	0	0	0	0
18	AUDIT FEES	1,26,436	1,26,436	0	0	0	0
19	SERVICE CHARGES	75,000	75,000	0	0	0	0
20	BANK CHARGES	10,131	10,131	0	0	0	0
21	RAWEE FEES	45,225	45,225	0	0	0	0
22	DEPRECIATION	20,55,789	20,55,789	0	0	0	0
23	SURPLUS	10,21,810	10,21,810	0	0	0	0
Total Expenses		3,64,83,575	3,64,83,575	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	10727734	Total 1,07,27,734 Paid 1,07,27,734 Provision for Unpaid 0 Claimed 1,07,27,734	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	863782	Total 8,63,782 Paid 8,63,782 Provision for Unpaid 0 Claimed 8,63,782	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	65512	Total 65,512 Paid 65,512 Provision for Unpaid 0 Claimed 65,512	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6503816	Total 65,03,816 Paid 65,03,816 Provision for Unpaid 0 Claimed 65,03,816	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	23500	Total 23,500 Claimed 23,500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	560225	Total 5,60,225 Claimed 5,60,225	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	304750	Total 3,04,750 Claimed 3,04,750	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	52677	Total 52,677 Claimed 52,677	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards	99467	Total 99,467 Claimed 99,467	0	0	0	0

	Furniture, Equipment, Computers, Vehicles etc.						
Repairs and Maintenance	Repairs & Maintenance of College Building	2709355	Total 27,09,355 Claimed 27,09,355	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	691574	Total 6,91,574 Claimed 6,91,574	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	636380	Total 6,36,380 Claimed 6,36,380	0	0	0	0
Audit Fees	Audit Fee - College	94400	Total 94,400 Claimed 94,400	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	40025	Total 40,025 Claimed 40,025	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	14175	Total 14,175 Claimed 14,175	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	163590	Total 1,63,590 Claimed 1,63,590	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	15834	Total 15,834 Claimed 15,834	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	585770	Total 5,85,770 Claimed 5,85,770	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	5540	Total 5,540 Claimed 5,540	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	192379	Total 1,92,379 Claimed 1,92,379	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	15770	Total 15,770 Claimed 15,770	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	10131	Total 10,131 Claimed 10,131	0	0	0	0
Professional Charges	Consultancy Fees - Legal	75000	Total 75,000 Claimed 75,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	32036	Total 32,036 Claimed 32,036	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	113478	Total 1,13,478 Claimed 1,13,478	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	284229	Total 2,84,229 Claimed 2,84,229	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	108511	Total 1,08,511 Claimed 1,08,511	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3037	Total 3,037	0	0	0	0

			Claimed 3,037				
Communication Expenses	Postage, Courier Charges	6140	Total 6,140 Claimed 6,140	0	0	0	0
Printing and Stationery	Exam papers and form printing	16860	Total 16,860 Claimed 16,860	0	0	0	0
Printing and Stationery	Other stationary	419824	Total 4,19,824 Claimed 4,19,824	0	0	0	0
Establishment Expenses	Electricity	436690	Total 4,36,690 Claimed 4,36,690	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	404420	Total 4,04,420 Claimed 4,04,420	0	0	0	0
Establishment Expenses	Gardening Material	705628	Total 7,05,628 Claimed 7,05,628	0	0	0	0
Contractual Services	Sweeping and cleaning services	260450	Total 2,60,450 Claimed 2,60,450	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	2859127	Total 28,59,127 Claimed 28,59,127	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	777086	Total 7,77,086 Claimed 7,77,086	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2055789	Total 20,55,789 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	30098	Total 30,098 Claimed 30,098	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1021810	Total 10,21,810 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	2496976	Total 24,96,976 Claimed 24,94,976	0	0	0	0
Total Expenses		3,64,83,575	3,64,83,575	0	0	0	0
Total Claimed Expenses			3,34,03,976				
Total AGRI Expenses							

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26