

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR BSCA STREAM**

1	Name of the College/Institute: Dadasaheb Patil College of Agriculture, Dahegaon Code: BSCA11153 Stream: BSCA Year: 2025-26 Location: At. Post. Dahegaon Tq. Vaijapur Dist. Chhatrapati Sambhajnagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	68467	7533	76000
	Fee for Academic Year 2023-24	Approved	68467	7533	76000
	Fee for Academic Year 2022-23	Approved	62727	6273	69000
	Fee for Academic Year 2021-22	Approved	62727	6273	69000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 105000			
	C) Year of recognition by respective council/Government :	2002			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18160844	37835
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	23500	49
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18184344	37884
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	15219632	31708
4.2.1	a) Less income	782255	1630
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	32621721	67962
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (652434) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	32621721	67962
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3262172	6796
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1497337	3119
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	2089113	4352
4.5	Total of (4.2.2.2 to 4.4)	44030343	91730
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(223+0+72+0+142+1) (Excluding TFWS, J&K, and Repeaters)	438	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	91730	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91730	
4.10	Development fee (10% of 4.9.1)	9173	
4.10.1	Total fee (4.9.1 + 4.10)	100903	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (4587) - Add = 4587 Ph.D Holder - 29.17% - Add = 459 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 21% - Add = 0	5046
4.10.3	Total Development Fee (4.10 + 4.10.2-(14219)) or Limited 15% of Tuition Fee(4.9.1- (13760)) whichever is less.	13760
4.10.4	Total Fee (4.9.1 + 4.10.3)	105490

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Sale of assets (like old computers equipment etc)	39370
2	All Receipts other than above under whatsoever head collected	190424
3	Sale of Livestock	18800
4	Agriculture Income by the sale of farm produce	497991
5	Poultry Income	35670
Total		782255
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		