

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	BSCA11153 - Dadasaheb Patil College of Agriculture, Dahegaon
Address	At. Post. Dahegaon Tq. Vaijapur Dist. Aurangabad

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	33931	33931	0	0	0	0
2	AGRICULTURE INCOME	1495595	1495595	0	0	0	0
3	OTHER INCOME	69500	69500	0	0	0	0
4	POULTRY INCOME	21600	21600	0	0	0	0
5	DEVELOPMENT FEES	9516368	9516368	0	0	0	0
6	OTHER FEES	577005	577005	0	0	0	0
7	TUTION FEES	20544788	20544788	0	0	0	0
<b>Total Income</b>		<b>32258787</b>	<b>32258787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	POULTRY INCOME	21600	Total 21600 Deductible 0	0	0	0	0
2	AGRICULTURE INCOME BY THE SALE OF FARM PRODUCE	1495595	Total 1495595 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	623005	Total 623005 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	20600	Total 20600 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	33931	Total 33931 Deductible 0	0	0	0	0
6	BONAFIDE CERTIFICATE FEES	2900	Total 2900 Deductible 0	0	0	0	0
7	DEVELOPMENT FEES	9516368	Total 9516368 Deductible 0	0	0	0	0
8	TUITION FEES	20544788	Total 20544788 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>32258787</b>	<b>32258787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	GARDENING EXP	825417	825417	0	0	0	0
2	HOSTEL EXP.	24140	24140	0	0	0	0
3	NATIONAL SYMPOSIUM REGISTRATION FEES	1000	1000	0	0	0	0
4	SALARY- TEACHING	7331579	7331579	0	0	0	0
5	SALARY- NON TEACHING	8077758	8077758	0	0	0	0
6	FARM LABOUR	1711438	1711438	0	0	0	0
7	STATE CET CELL (MCR)	94000	94000	0	0	0	0
8	SECRETARY ADMISSION REGULATING AUTHORITY	112000	112000	0	0	0	0
9	BANK CHARGES	4236	4236	0	0	0	0
10	INTERNET CHARGES	157123	157123	0	0	0	0
11	POSTAGE & COURIER	1079	1079	0	0	0	0
12	WEBSITE EXP.	12287	12287	0	0	0	0
13	ZOOM LICENCE	20188	20188	0	0	0	0

14	ELECTRICITY CHARGES	296784	296784	0	0	0	0
15	CLEANING EXP.	315710	315710	0	0	0	0
16	DIESEL & OIL EXP.	332748	332748	0	0	0	0
17	WATER CHARGES	250735	250735	0	0	0	0
18	STUDENT INSURANCE	1542	1542	0	0	0	0
19	JOURNAL MAGAZINE (COLLEGE)	23360	23360	0	0	0	0
20	ASSOCIATION FEES	25125	25125	0	0	0	0
21	FEES REGULATING AUTHORITY	26220	26220	0	0	0	0
22	NEWS PAPER EXP.	6267	6267	0	0	0	0
23	CONVEYANCE,TRAVELLING EXP.	73663	73663	0	0	0	0
24	PRINTER INK	19410	19410	0	0	0	0
25	OTHER MEETING EXP.	52240	52240	0	0	0	0
26	FURNITURE, EQUIPMENT,VEHICLE (REPAIR & MAINT)	557315	557315	0	0	0	0
27	TRANSPORT,VEHICLE BUS FOR COLLEGE USE	207796	207796	0	0	0	0
28	BUS RENT	487049	487049	0	0	0	0
29	BUILDING (REPAIR & MAIN)	2597027	2597027	0	0	0	0
30	TOPOGRAPHIC SURVEY	5000	5000	0	0	0	0
31	GOAT UNIT	11256	11256	0	0	0	0
32	ADVERTISEMENT	99617	99617	0	0	0	0
33	PRINTING & STATIONERY	142652	142652	0	0	0	0
34	I CARD	3200	3200	0	0	0	0
35	STUDENTS- FUNCTION EXP	469915	469915	0	0	0	0
36	TELEPHONE	4446	4446	0	0	0	0
37	PIPE FITTING	14000	14000	0	0	0	0
38	GPS TRACKER	2998	2998	0	0	0	0
39	ZEBION SPEAKER 4.1	2500	2500	0	0	0	0
40	STUDENTS STUDY TOURS	210400	210400	0	0	0	0
41	AUDIT FEES	99400	99400	0	0	0	0
42	LEAGAL & PROFESSIONAL FEES	33880	33880	0	0	0	0
43	PF ADMIN CHARGES	29903	29903	0	0	0	0
44	EMPLOYER SHARE	359078	359078	0	0	0	0
45	FIRE EXTINGUISHER	11900	11900	0	0	0	0
46	REMUNARATING & VISITING FACILITIES	109500	109500	0	0	0	0
47	UNIVERSITY FEES PAID	2856200	2856200	0	0	0	0
48	LABORATORY & FARM MATERIAL	2253749	2253749	0	0	0	0
49	DEPRECIATION	2204227	2204227	0	0	0	0
<b>Total Expenses</b>		32569057	32569057	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7331579	Total 7331579 Paid 7331579 Provision for Unpaid 0 Claimed 7331579	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	167400	Total 167400 Paid 167400 Provision for Unpaid 0 Claimed 167400	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	14951	Total 14951 Paid 14951 Provision for Unpaid 0 Claimed 14951	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8077758	Total 8077758 Paid 8077758 Provision for Unpaid 0 Claimed 8077758	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	191678	Total 191678 Paid 191678 Provision for	0	0	0	0

			Unpaid 0 Claimed 191678				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	14952	Total 14952 Paid 14952 Provision for Unpaid 0 Claimed 14952	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	109500	Total 109500 Claimed 109500	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">View</a>	3600	Total 3600 Claimed 3600	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">View</a>	1992300	Total 1992300 Claimed 1992300	0	0	0	0
University fees paid (for students)	Practical Exam Fee	572000	Total 572000 Claimed 572000	0	0	0	0
Insurance	Student Insurance	1542	Total 1542 Claimed 1542	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	2597027	Total 2597027 Claimed 2597027	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	579225	Total 579225 Claimed 579225	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	694845	Total 694845 Claimed 694845	0	0	0	0
Audit Fees	Audit Fee - College	99400	Total 99400 Claimed 99400	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	51345	Total 51345 Claimed 51345	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	206000	Total 206000 Claimed 206000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	99617	Total 99617 Claimed 99617	0	0	0	0
Expenditure of Advertisement	Advertisement - General	5000	Total 5000 Claimed 5000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	469915	Total 469915 Claimed 469915	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	288300	Total 288300 Claimed 288300	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	210400	Total 210400 Claimed 210400	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4236	Total 4236 Claimed 4236	0	0	0	0
Professional Charges	Consultancy Fees - Legal	33880	Total 33880 Claimed 33880	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	53240	Total 53240 Claimed 53240	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	73663	Total 73663 Claimed 73663	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	157123	Total 157123	0	0	0	0

			Claimed 157123				
Communication Expenses	Telephone, Fax Charges	36921	Total 36921 Claimed 36921	0	0	0	0
Communication Expenses	Postage charges	1079	Total 1079 Claimed 1079	0	0	0	0
Printing and Stationery	Other stationary	145852	Total 145852 Claimed 145852	0	0	0	0
Establishment Expenses	Electricity	629532	Total 629532 Claimed 629532	0	0	0	0
Establishment Expenses	Water	250735	Total 250735 Claimed 250735	0	0	0	0
Establishment Expenses	Gardening Material	825417	Total 825417 Claimed 825417	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	315710	Total 315710 Claimed 315710	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	2265649	Total 2265649 Claimed 2265649	0	0	0	0
Hostel Expenses	Sweeping	24140	Total 24140 Claimed 24140	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2204227	Total 2204227 Claimed 2204227	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	29627	Total 29627 Claimed 29627	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	1711438	Total 1711438 Claimed 1711438	0	0	0	0
Agriculture Expenses	Drip Expenses	14000	Total 14000 Claimed 14000	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	2998	Total 2998 Claimed 2998	0	0	0	0
Agriculture Expenses	Dairy Expenses	11256	Total 11256 Claimed 11256	0	0	0	0
<b>Total Expenses</b>		32569057	32569057	0	0	0	0
<b>Total Claimed Expenses</b>			32569057				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24