

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCA

1	<b>Name of the College/Institute:</b> Dadasaheb Patil College of Agriculture, Dahegaon <b>Code:</b> BSCA11153 <b>Stream:</b> BSCA <b>Year:</b> 2023-24 <b>Location:</b> At. Post. Dahegaon Tq. Vaijapur Dist. Aurangabad		
2	Information related to Fee For AY 2022-23	Approved	69000
	Information related to Fee For AY 2021-22	Approved	69000
	Information related to Fee For AY 2020-21	Approved	80000
	Information related to Fee For AY 2019-20	Approved	80000
	Information related to Fee For AY 2018-19	Approved	55050
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 110000 Rs.	
	C) Year of recognition by respective council/Government :	2002	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15798318	32913
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	109500	228
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15907818</b>	<b>33141</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	16661239	34711
4.2.1	a) Less income	0	
	b) Hostel expenses,	24140	50
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>32544917</b>	<b>67802</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (650898) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>32544917</b>	<b>67802</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3254492	6780
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	1920000	4000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	2214492	4614
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>42093901</b>	<b>87696</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	447	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	480	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>87696</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>2850</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>90546</b>	
4.10	Development fee (10% of 4.9.1)	<b>9055</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>99601</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 20% - Add = 453	906	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 65% - Add = 453	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9961)) or Limited 15% of Tuition Fee(4.9.1- (13582)) whichever is less.	9961
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>100507</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		